

Education Appropriations Bill

Senate File 2376

As Amended by S-5309

Last Action:

House Floor

March 22, 2010

Executive Summary Only

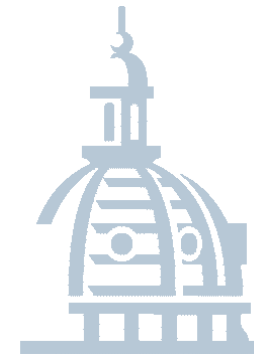
An Act relating to the funding of, the operation of, and appropriation of moneys to the college student aid commission, the department for the blind, the department of education, and the state board of regents, providing for related matters, and including effective date provisions.

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available on line at <http://www3.legis.state.ia.us/noba/index.jsp>

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**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**SENATE FILE 2376 AS AMENDED BY S-5309
EDUCATION APPROPRIATIONS BILL**

HOUSE AMENDMENT – S-5309

- Appropriates \$9,000,000 from the Iowa Comprehensive Petroleum Underground Storage Tank Fund to the Regents institutions to meet the FY 2011 American Recovery and Reinvestment Act (ARRA) maintenance of effort requirements for higher education. The funds are distributed as follows:
 - \$4.1 million to the University of Iowa.
 - \$3.2 million to Iowa State University.
 - \$1.5 million to the University of Northern Iowa.
 - \$163,000 to the Iowa School for the Deaf.
 - \$92,000 to the Iowa Braille and Sight Saving School.
- Requires the Library Service Areas (LSAs) to merge at least two of their regions to reduce the number of LSAs from seven to six. Requires the LSAs to collaborate with the State Library to study ways to streamline library operations and services. Requires the LSAs to file annual financial reports with the State Library to be compiled and reported to the General Assembly, the chairpersons and ranking members of the Education Appropriations Subcommittee, and the Fiscal Services Division of the Legislative Services Agency by January 15.
- Specifies that the Iowa Student Loan Liquidity Corporation, the Iowa Association of School Boards, and any other non-profit entity supported in whole or in part with revenues derived from public fees or public deposits and established or operated by a governing board substantially comprised of State or local elected or appointed officials is subject to the open meetings and public records laws.
- Requires the Area Education Agency (AEA) task force established in HF 2295 (Area Education Agency Task Force Bill) to review how AEAs are funded and the percentages of State, federal, and local funds used to pay for administrative services and salaries, the services provided by the AEAs, and the number of students served by each AEA.
- Strikes language permitting a consortium of five school districts and Kirkwood Community College to seek approval from the Department of Education for a program and facilities sharing pilot program.
- Permits the University of Northern Iowa to work with community colleges to develop professional development programs related to science, technology, engineering, and mathematics (STEM) for community college instructors and STEM curriculum development.
- Amends SF 2033 (Race to the Top Act) by striking a requirement that a school district required to implement an intervention related to a persistently low-achieving school must negotiate an agreement with the employee organization representing the district's teachers regarding the intervention. This amendment to SF 2033 is effective on enactment.

***BILL AS PASSED BY THE SENATE
FUNDING SUMMARY***

- Appropriates a total of \$844.4 million from the General Fund and 12,319.0 FTE positions to the Department for the Blind, the College Student Aid Commission, the Department of Education, and the Board of Regents. This is an increase of \$28.5 million and a decrease of 7.7 FTE positions compared to estimated net FY 2010.

EXECUTIVE SUMMARY NOTES ON BILLS AND AMENDMENTS

SENATE FILE 2376 AS AMENDED BY S-5309 EDUCATION APPROPRIATIONS BILL

MAJOR INCREASES, DECREASES, AND TRANSFERS OF EXISTING PROGRAMS

- **Department for the Blind:** A decrease of \$80,000 (3.94%) for Administration. (Page 1, Line 7)
- **College Student Aid Commission:** An increase of \$1.9 million (3.4%). The changes included:
 - A decrease of \$3,600 (1.1%) for Administration due to elimination of the Advisory Committee on Post-Secondary Registration in SF 2088 (Government Reorganization and Efficiency Bill). (Page 1, Line 18)
 - Decreases totaling \$187,000 for the Iowa Grant Program, the Osteopathic Forgivable Loan Program, the Des Moines University Physician Recruitment Program, the All Iowa Opportunity Foster Care Grant Program, and the Barber and Cosmetology Arts and Sciences Grant Program. The reductions range from -3.9% to -13.6% compared to estimated net FY 2010. (Page 1, Line 24 to Page 2, Line 5; Page 2, Line 14; and Page 3, Line 5)
 - Increases totaling \$414,000 for the National Guard Tuition Aid Program, the All Iowa Opportunity Scholarship Program, and the Vocational Technical Tuition Grant Program to partially maintain FY 2010 funding increases from funds transferred into these programs. The net impact compared to FY 2010 funding with the transfers is a 3.9% decrease. (Page 2, Line 6; Page 2, Line 18; and Page 21, Line 7)
 - Increases totaling \$1.7 million for the Teacher Shortage Loan Forgiveness Program, Nurse and Nurse Educator Loan Forgiveness Program, Iowa Tuition Grant Program, and For-Profit Iowa Tuition Grant Program with increases of 6.7% for the first two programs and 3.6% for the last two. (Page 2, Line 10; Page 2, Line 28; and Page 20, Line 15 to Page 21, Line 6)
- **Department of Education:** A decrease of 3.9% to all budget units, with the following exceptions:
 - A decrease of \$170,000 (2.3%) for Department of Education Administration to recognize savings resulting from the elimination of the Agriculture Education Advisory Council in SF 2088 (Government Reorganization and Efficiency Bill). (Page 4, Line 4)
 - Provides increases of 6.7% to restore matching funds to draw down federal funding in the following budget units:
 - Vocational Education Administration – \$35,000 (Page 4, Line 10)
 - Vocational Education Secondary – \$163,000 (Page 5, Line 26)
 - Food Service – \$137,000 (Page 5, Line 34)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**SENATE FILE 2376 AS AMENDED BY S-5309
EDUCATION APPROPRIATIONS BILL**

**MAJOR INCREASES, DECREASES,
AND TRANSFERS OF EXISTING
PROGRAMS (CONTINUED)**

- An increase of \$500,000 (10.8%) for Vocational Rehabilitation to partially restore matching funds to draw down federal funding. (Page 4, Line 16)
- An increase of \$180,000 (11.1%) for the Enrich Iowa Program (local library funding). If the supplemental appropriation in SF 2366 (FY 2010 Appropriations Adjustments Bill) is enacted to backfill the 10.0% across-the-board (ATB) reduction, the FY 2011 appropriation will maintain the FY 2010 level of funding. (Page 5, Line 5)
- A decrease of \$300,000 (21.3%) for the Library Service Areas. (Page 5, Line 8)
- A decrease of \$1.0 million (14.9%) for Community Empowerment General Aid. The General Aid was partially funded by \$2.0 million in one-time transfers from FY 2009 carryforward funds. As a result, the FY 2011 appropriation is an effective decrease of \$3.0 million. (Page 6, Line 6)
- An increase of \$323,000 (23.1%) for Special Education Services Birth to Three to avoid the loss of federal funding for special education. (Page 9, Line 5)
- An increase of \$1.9 million (18.4%) for the Four-Year-Old Preschool Program to fund additional preschool programs. If the supplemental appropriation in SF 2366 (FY 2010 Appropriations Adjustments Bill) is enacted to backfill the 10.0% ATB reduction, the FY 2011 appropriation will represent an increase of \$703,000 (6.1%). (Page 9, Line 17)
- An increase of \$38,000 (6.7%) for Nonpublic School Textbook Services. If the supplemental appropriation in SF 2366 (FY 2010 Appropriations Adjustments Bill) is enacted to backfill the 10.0% ATB reduction, the FY 2011 appropriation will represent a decrease of \$25,000 (3.9%). (Page 9, Line 27)
- An increase of \$120,000 (6.7%) for Core Curriculum. If the supplemental appropriation in SF 2366 (FY 2010 Appropriations Adjustments Bill) is enacted to backfill the 10.0% ATB reduction, the FY 2011 appropriation will represent a decrease of \$78,000 (3.9%). (Page 10, Line 5)
- An increase of \$592,000 (8.8%) for the Student Achievement and Teacher Quality Program. If the supplemental appropriation in SF 2366 (FY 2010 Appropriations Adjustments Bill) is enacted to backfill the 10.0% ATB reduction, the FY 2011 appropriation will represent a decrease of \$300,000 (3.9%). (Page 10, Line 11)
- An overall increase of \$15.9 million (11.2%) for community colleges, including:
 - \$9.2 million for general aid. (Page 10, Line 17 through Page 12, Line 21)
 - \$825,000 for community college salaries. The estimated net FY 2010 appropriation of \$825,000 became part of each college's base for FY 2010 general aid purposes. (Page 13, Line 16)

EXECUTIVE SUMMARY NOTES ON BILLS AND AMENDMENTS

SENATE FILE 2376 AS AMENDED BY S-5309 EDUCATION APPROPRIATIONS BILL

MAJOR INCREASES, DECREASES, AND TRANSFERS OF EXISTING PROGRAMS (CONTINUED)

- If the supplemental appropriation in SF 2366 (FY 2010 Appropriations Adjustments Bill) is enacted to partially backfill the 10.0% ATB reduction, the FY 2011 appropriation will represent an increase of \$10.0 million (6.7%).
- The community colleges received \$25.6 million in one-time federal funding from the American Recovery and Reinvestment Act (ARRA) in FY 2010. When ARRA funds are included in the FY 2010 total funding, the FY 2011 appropriation represents a decrease of \$16.4 million (9.4%).
- **Board of Regents:** A decrease of \$10.4 million (2.0%) for Regents institutions and programs compared to estimated net FY 2010. If the supplemental appropriations for the Regents institutions in SF 2366 (FY 2010 Appropriations Adjustment Bill) are enacted, there will be a net decrease of \$21.0 million (3.7%) for the Regents institutions and programs compared to final FY 2010.
All programs received the same funding level as net FY 2010 with the supplemental increases except for the following:
 - \$25.0 million decrease for the three universities' general operating budgets for projected efficiency savings.
 - \$5.0 million general increase for the three universities' general operating budgets.
 - \$922,000 decrease due to not carrying forward the supplemental increases for the two special schools.
 - Shifting of \$1.5 million from the Science, Technology, Engineering, and Mathematics (STEM) Program to the universities operating budgets.
 - \$32,000 decrease due to one-time funding for an FY 2010 infrastructure study for the Research and Development School at the University of Northern Iowa.
(Page 13, Line 8 through Page 18, Line 23)
- In FY 2010, the Regents institutions received \$80.3 million from the federal ARRA Funds. These federal funds are not replaced for FY 2011 yielding a total funding decrease of \$101.2 million (18.0%) for the Regents institutions and programs.
- Specifies that for FY 2011, grants to school districts for Voluntary Preschool will be prorated as needed to accommodate all interested districts. (Page 20, Line 6)
FISCAL IMPACT: This will result in the following increases compared to current law Legislative Services Agency (LSA) estimates: \$23.7 million for FY 2012 and \$5.8 million for FY 2013
- Specifies the uses of funds received by school districts through weighting of competent private instruction students. (Page 20, Line 16; Page 29, Line 13)
- Specifies that State school aid is reduced by an ATB reduction ordered by the Governor, the allocation for the teacher salary supplement, the professional development supplement, and the early intervention supplement to school districts and area education agencies (AEAs) will not be reduced. This Section is effective on enactment and applies to FY 2011 for all the categorical supplement funds.
(Page 21, Line 4)
- Specifies that if the appropriation to supplement community college salaries is reduced by Executive Order of the Governor, community colleges cannot reduce the supplemented portion of instructor salaries as a result. The colleges will have to absorb the reduction in appropriations elsewhere in their budgets.
(Page 21, Line 25)

SIGNIFICANT CODE CHANGES

EXECUTIVE SUMMARY NOTES ON BILLS AND AMENDMENTS

SENATE FILE 2376 AS AMENDED BY S-5309 EDUCATION APPROPRIATIONS BILL

SIGNIFICANT CODE CHANGES (CONTINUED)

- Increases the standing appropriations for the Tuition Grant Program (\$1.5 million), For-Profit Tuition Grant Program (\$161,000), and Vocational Technical Tuition Grant Program (\$152,000). (Page 21, Line 33 through Page 22, Line 29)
- Requires the Board of Educational Examiners to provide copies of a complaint and supporting documents to the respondent prior to the commencement of a Board investigation. (Page 23, Line 30)
- Requires school boards to annually report to the local community and the Department of Education the amount of membership dues and fees paid to the Iowa Association of School Board (IASB) and other local, regional, and national organizations. Further requires reporting of revenue and dividend payments received from such organizations or affiliated for-profit entities, as well as the products and services received as part of membership. Specifies that the governing boards of IASB and the other organizations are subject to open meetings and public records laws. (Page 24, Line 30 and Page 25, Line 33)

INTENT LANGUAGE AND REQUIRED REPORTS

- Requires the fee paid by the College Student Aid Commission to the Des Moines University for administration of the Physician Recruitment Program to be capped at \$25,000. This administrative fee is subject to budget reductions by the Governor and the General Assembly. (Page 3, Line 10)
- Permits a consortium of five school districts and Kirkwood Community College to seek approval from the Department of Education for a program and facilities sharing pilot program. Permits the school district boards to enter into joint contracts for the construction or lease of buildings using Physical Plant and Equipment Levy (PPEL) funds. (Page 12, Line 24)
- Requires the community colleges to report to the Department of Education any initiatives implemented to create greater efficiency during FY 2010 and to provide detailed information on the methods used to implement the 10.0% ATB reduction. Requires the Department to compile and summarize the information in a report due to the State Board of Education and the General Assembly by December 15, 2010. (Page 13, Line 24)

EFFECTIVE AND RETROACTIVE APPLICABILITY DATES

- Requires the Board of Regents to report on any initiatives to improve efficiency at the Regents institutions in response to the FY 2010 10.00% ATB budget reduction. (Page 19, Line 18)
- Specifies that the sections of the Bill that exempt the teacher salary supplement, professional development supplement, and early intervention supplement from ATB reductions ordered by the Governor take effect on enactment and apply to FY 2011 for purposes of the teacher salary supplement. (Page 31, Line 10; Page 31, Line 28)
- Specifies that the section of the Bill that exempts the community college salary supplement from ATB reductions ordered by the Governor takes effect on enactment. (Page 31, Line 19)
- Specifies that the section of the Bill pertaining to Board of Educational Examiners complaint investigations takes effect on enactment. (Page 31, Line 22)
- Specifies that the section of the Bill pertaining to combined salary takes effect on enactment. (Page 31, Line 25)

Summary Data

General Fund

	Actual FY 2009	Estimated Net FY 2010	Senate Action FY 2011	House Action FY 2011	House Action vs. Est Net 2010	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
Education	\$ 1,263,970,442	\$ 815,857,704	\$ 844,371,902	\$ 844,371,902	\$ 28,514,198	
Grand Total	<u><u>\$ 1,263,970,442</u></u>	<u><u>\$ 815,857,704</u></u>	<u><u>\$ 844,371,902</u></u>	<u><u>\$ 844,371,902</u></u>	<u><u>\$ 28,514,198</u></u>	

Education

General Fund

	Actual FY 2009	Estimated Net FY 2010	Senate Action FY 2011	House Action FY 2011	House Action vs. Est Net 2010	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
Blind, Dept. of the						
Blind, Dept. for the						
Department for the Blind	\$ 2,463,314	\$ 2,032,265	\$ 1,952,203	\$ 1,952,203	\$ -80,062	PG 1 LN 7
Total Blind, Dept. of the	\$ 2,463,314	\$ 2,032,265	\$ 1,952,203	\$ 1,952,203	\$ -80,062	
College Aid Commission						
College Student Aid Comm.						
College Aid Commission	\$ 381,137	\$ 314,443	\$ 310,843	\$ 310,843	\$ -3,600	PG 1 LN 18
Iowa Grants	1,070,976	981,743	848,761	848,761	-132,982	PG 1 LN 24
DSM University-Osteopathic Loans	100,000	91,668	79,251	79,251	-12,417	PG 1 LN 28
DSM University-Physician Recruit.	341,254	281,539	270,448	270,448	-11,091	PG 2 LN 2
National Guard Benefits Program	3,742,629	3,075,783	3,186,233	3,186,233	110,450	PG 2 LN 6
Teacher Shortage Forgivable Loan	478,119	394,454	421,016	421,016	26,562	PG 2 LN 10
All Iowa Opportunity Foster Care Grant Program	0	618,759	594,383	594,383	-24,376	PG 2 LN 14
All Iowa Opportunity Scholarships	3,940,000	2,252,283	2,403,949	2,403,949	151,666	PG 2 LN 18
Nurse & Nurse Educator Loan Program	98,500	81,264	86,736	86,736	5,472	PG 2 LN 28
Barber & Cosmetology Tuition Grant Program	50,000	45,834	39,626	39,626	-6,208	PG 3 LN 5
College Work Study	980,075	0	0	0	0	PG 3 LN 27
Tuition Grant Program-Standing	49,322,612	42,491,762	44,013,448	44,013,448	1,521,686	PG 21 LN 33
Tuition Grant - For-Profit	5,441,985	4,489,705	4,650,487	4,650,487	160,782	PG 22 LN 2
Vocational Technical Tuition Grant	2,741,368	2,261,662	2,413,959	2,413,959	152,297	PG 22 LN 25
Washington DC Internships	100,000	0	0	0	0	
Total College Aid Commission	\$ 68,788,655	\$ 57,380,899	\$ 59,319,140	\$ 59,319,140	\$ 1,938,241	

Education

General Fund

	Actual FY 2009	Estimated Net FY 2010	Senate Action FY 2011	House Action FY 2011	House Action vs. Est Net 2010	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
Education, Dept. of						
Education, Dept. of						
Administration	\$ 8,625,560	\$ 7,266,578	\$ 7,096,482	\$ 7,096,482	\$ -170,096	PG 4 LN 4
Vocational Education Administration	625,091	524,479	559,797	559,797	35,318	PG 4 LN 10
Vocational Education Secondary	2,892,850	2,427,229	2,590,675	2,590,675	163,446	PG 5 LN 26
Food Service	2,472,038	2,039,462	2,176,797	2,176,797	137,335	PG 5 LN 34
State Library	1,907,426	1,573,650	1,511,656	1,511,656	-61,994	PG 4 LN 34
State Library - Enrich Iowa	1,796,081	1,616,473	1,796,081	1,796,081	179,608	PG 5 LN 5
State Library - Library Service Areas	1,562,210	1,405,989	1,105,989	1,105,989	-300,000	PG 5 LN 8
Early Child - Comm. Empowerment Gen. Aid	21,967,476	6,729,907	5,729,907	5,729,907	-1,000,000	PG 6 LN 6
Early Child - Family Support & Parent Ed.	4,925,000	13,693,096	13,153,653	13,153,653	-539,443	PG 8 LN 25
Early Child - Empower. Preschool Assistance	0	7,894,935	7,583,912	7,583,912	-311,023	PG 8 LN 8
Early Child - Early Care, Health & Ed.	9,850,000	-54,595	0	0	54,595	
Early Child - Spec. Ed. Services Birth to 3	1,695,579	1,398,874	1,721,400	1,721,400	322,526	PG 9 LN 5
Early Child - Voluntary Preschool	14,769,449	10,344,294	12,242,230	12,242,230	1,897,936	PG 9 LN 17
Nonpublic Textbook Services	682,500	563,071	600,987	600,987	37,916	PG 9 LN 29
Administrator Mentoring	246,250	203,160	195,157	195,157	-8,003	PG 10 LN 2
Model Core Curriculum	2,159,466	1,781,586	1,901,556	1,901,556	119,970	PG 10 LN 7
Student Achievement/Teacher Quality	245,752,706	6,722,322	7,314,765	7,314,765	592,443	PG 10 LN 13
Community Colleges General Aid	180,316,478	142,810,651	0	0	-142,810,651	
Comm College - Northeast Iowa (I)	0	0	7,883,981	7,883,981	7,883,981	PG 10 LN 19
Comm College - North Iowa Area (II)	0	0	8,436,896	8,436,896	8,436,896	PG 10 LN 24
Comm College - Iowa Lakes (III)	0	0	7,768,728	7,768,728	7,768,728	PG 10 LN 29
Comm College - Northwest (IV)	0	0	3,815,063	3,815,063	3,815,063	PG 10 LN 34
Comm College - Iowa Central (V)	0	0	8,716,704	8,716,704	8,716,704	PG 11 LN 4
Comm College - Iowa Valley (VI)	0	0	7,429,793	7,429,793	7,429,793	PG 11 LN 9
Comm College - Hawkeye (VII)	0	0	11,063,319	11,063,319	11,063,319	PG 11 LN 14
Comm College - Eastern Iowa (IX)	0	0	13,761,226	13,761,226	13,761,226	PG 11 LN 19
Comm College - Kirkwood (X)	0	0	24,208,455	24,208,455	24,208,455	PG 11 LN 24
Comm College - Des Moines Area (XI)	0	0	24,375,295	24,375,295	24,375,295	PG 11 LN 29
Comm College - Western Iowa Tech (XII)	0	0	9,034,857	9,034,857	9,034,857	PG 11 LN 34
Comm College - Iowa Western (XIII)	0	0	9,285,726	9,285,726	9,285,726	PG 12 LN 4
Comm College - Southwestern (XIV)	0	0	3,872,747	3,872,747	3,872,747	PG 12 LN 9
Comm College - Indian Hills (XV)	0	0	12,139,931	12,139,931	12,139,931	PG 12 LN 14
Comm College - Southeastern (XVI)	0	0	6,961,511	6,961,511	6,961,511	PG 12 LN 19
Community Colleges Salaries	0	0	825,012	825,012	825,012	PG 13 LN 16
Community College Salaries - Past Years	1,477,500	825,012	0	0	-825,012	
Comm College Interpreters for Deaf	197,000	180,000	0	0	-180,000	
Jobs For America's Grads	591,000	540,000	0	0	-540,000	
Educational Expenses for American Indians	0	90,000	0	0	-90,000	
K-12 Management Information System	0	207,000	0	0	-207,000	
Senior Year Plus	1,871,500	-140,566	0	0	140,566	
Total Education, Dept. of	\$ 506,383,160	\$ 210,642,607	\$ 226,860,288	\$ 226,860,288	\$ 16,217,681	

Education

General Fund

	Actual FY 2009	Estimated Net FY 2010	Senate Action FY 2011	House Action FY 2011	House Action vs. Est Net 2010	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
Vocational Rehabilitation						
Vocational Rehabilitation	\$ 5,624,107	\$ 4,639,957	\$ 5,139,957	\$ 5,139,957	\$ 500,000	PG 4 LN 16
Independent Living	55,717	45,967	44,156	44,156	-1,811	PG 4 LN 22
Entrepreneurs with Disabilities Program	197,000	162,531	156,128	156,128	-6,403	PG 4 LN 28
Farmers with Disabilities	0	97,200	0	0	-97,200	
Independent Living Center Grant	246,250	45,000	43,227	43,227	-1,773	PG 4 LN 31
Total Vocational Rehabilitation	\$ 6,123,074	\$ 4,990,655	\$ 5,383,468	\$ 5,383,468	\$ 392,813	
Iowa Public Television						
Iowa Public Television	\$ 8,738,387	\$ 8,074,514	\$ 7,756,417	\$ 7,756,417	\$ -318,097	PG 5 LN 11
Regional Telecom. Councils	1,344,057	1,108,864	1,065,180	1,065,180	-43,684	PG 5 LN 17
Total Iowa Public Television	\$ 10,082,444	\$ 9,183,378	\$ 8,821,597	\$ 8,821,597	\$ -361,781	
Total Education, Dept. of	\$ 522,588,678	\$ 224,816,640	\$ 241,065,353	\$ 241,065,353	\$ 16,248,713	

Education

General Fund

	Actual FY 2009	Estimated Net FY 2010	Senate Action FY 2011	House Action FY 2011	House Action vs. Est Net 2010	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
Regents, Board of						
Regents, Board of						
Regent Board Office	\$ 1,324,523	\$ 1,105,123	\$ 1,105,123	\$ 1,105,123	\$ 0	PG 14 LN 9
Southwest Iowa Resource Ctr	110,018	90,766	90,766	90,766	0	PG 14 LN 17
Tri State Graduate	83,769	69,110	69,110	69,110	0	PG 14 LN 20
Quad Cities Grad Ctr	163,228	134,665	134,665	134,665	0	PG 14 LN 24
Midwestern Higher Ed Consortium	90,000	0	0	0	0	
IPR - Iowa Public Radio	492,500	406,318	406,318	406,318	0	PG 14 LN 27
University of Iowa - General	269,527,169	211,934,782	217,638,034	217,638,034	5,703,252	PG 14 LN 31
SUI - Oakdale Campus	2,721,464	2,268,925	2,268,925	2,268,925	0	PG 15 LN 2
SUI - Hygienic Laboratory	4,401,916	3,669,943	3,669,943	3,669,943	0	PG 15 LN 8
SUI - Family Practice Program	2,225,735	1,855,628	1,855,628	1,855,628	0	PG 15 LN 14
SUI - Specialized Children Health Services (SCH)	820,780	684,297	684,297	684,297	0	PG 15 LN 22
SUI - Iowa Cancer Registry	185,514	154,666	154,666	154,666	0	PG 15 LN 31
SUI - Substance Abuse Consortium	69,113	57,621	57,621	57,621	0	PG 16 LN 1
SUI - Biocatalysis	900,775	750,990	750,990	750,990	0	PG 16 LN 7
SUI - Primary Health Care	807,680	673,375	673,375	673,375	0	PG 16 LN 12
SUI - Iowa Birth Defects Registry	47,656	39,730	39,730	39,730	0	PG 16 LN 22
SUI - Iowa Nonprofit Resource Center	202,301	168,662	168,662	168,662	0	PG 16 LN 27
Iowa State: Gen. University	212,192,481	166,488,825	170,536,017	170,536,017	4,047,192	PG 16 LN 34
ISU - Agricultural Experiment Station	34,989,170	29,170,840	29,170,840	29,170,840	0	PG 17 LN 5
ISU - Cooperative Extension	22,324,765	18,612,391	18,612,391	18,612,391	0	PG 17 LN 11
ISU - Leopold Center	494,642	412,388	412,388	412,388	0	PG 17 LN 19
ISU - Livestock Disease Research	215,129	179,356	179,356	179,356	0	PG 17 LN 25
UNI - University of Northern Iowa	95,792,085	75,410,898	77,549,809	77,549,809	2,138,911	PG 17 LN 30
UNI - Recycling and Reuse Center	220,430	181,858	181,858	181,858	0	PG 18 LN 1
UNI - Math and Science Collaborative	3,940,000	3,250,549	1,800,000	1,800,000	-1,450,549	PG 18 LN 6
UNI - Real Estate Education Program	157,600	130,022	130,022	130,022	0	PG 18 LN 22
ISD - Iowa School for the Deaf	9,974,495	8,679,964	8,679,964	8,679,964	0	PG 18 LN 27
IBS - Iowa Braille and Sight Saving School	5,640,062	4,917,362	4,917,362	4,917,362	0	PG 18 LN 33
ISD/IBS - Tuition and Transportation	14,795	12,206	12,206	12,206	0	PG 19 LN 4
UNI - Research Development School Infrastructure	0	31,500	0	0	-31,500	
ISD/IBS - Licensed Classroom Teachers	0	85,140	85,140	85,140	0	PG 19 LN 12
Total Regents, Board of	\$ 670,129,795	\$ 531,627,900	\$ 542,035,206	\$ 542,035,206	\$ 10,407,306	
Total Education	\$ 1,263,970,442	\$ 815,857,704	\$ 844,371,902	\$ 844,371,902	\$ 28,514,198	

Summary Data

Other Funds

	Actual FY 2009	Estimated Net FY 2010	Senate Action FY 2011	House Action FY 2011	House Action vs. Est Net 2010	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
Education	\$ 2,658,250	\$ 105,880,000	\$ 0	\$ 9,000,000	\$ -96,880,000	
Grand Total	<u><u>\$ 2,658,250</u></u>	<u><u>\$ 105,880,000</u></u>	<u><u>\$ 0</u></u>	<u><u>\$ 9,000,000</u></u>	<u><u>\$ -96,880,000</u></u>	

Education

Other Funds

	Actual FY 2009	Estimated Net FY 2010	Senate Action FY 2011	House Action FY 2011	House Action vs. Est Net 2010	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Education, Dept. of</u>						
Education, Dept. of						
Community Colleges - ARRA	\$ 0	\$ 25,600,000	\$ 0	\$ 0	\$ -25,600,000	
Before/After School Grants-HITT	505,000	0	0	0	0	
Community Empowerment-HITT	2,153,250	0	0	0	0	
Total Education, Dept. of	\$ 2,658,250	\$ 25,600,000	\$ 0	\$ 0	\$ -25,600,000	
<u>Regents, Board of</u>						
Regents, Board of						
BOR - ARRA	\$ 0	\$ 80,280,000	\$ 0	\$ 0	\$ -80,280,000	
University of Iowa - General	0	0	0	4,086,492	4,086,492	PG 14 LN 31
Iowa State: Gen. University	0	0	0	3,202,079	3,202,079	PG 16 LN 34
UNI - University of Northern Iowa	0	0	0	1,456,118	1,456,118	PG 17 LN 30
ISD - Iowa School for the Deaf	0	0	0	162,980	162,980	PG 18 LN 27
IBS - Iowa Braille and Sight Saving School	0	0	0	92,331	92,331	PG 18 LN 33
Total Regents, Board of	\$ 0	\$ 80,280,000	\$ 0	\$ 9,000,000	\$ -71,280,000	
Total Education	\$ 2,658,250	\$ 105,880,000	\$ 0	\$ 9,000,000	\$ -96,880,000	

Summary Data

FTE

	Actual FY 2009	Estimated Net FY 2010	Senate Action FY 2011	House Action FY 2011	House Action vs. Est Net 2010	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
Education	12,491.60	12,326.65	12,318.95	12,318.95	-7.70	
Grand Total	<u>12,491.60</u>	<u>12,326.65</u>	<u>12,318.95</u>	<u>12,318.95</u>	<u>-7.70</u>	

Education

FTE

	Actual FY 2009	Estimated Net FY 2010	Senate Action FY 2011	House Action FY 2011	House Action vs. Est Net 2010	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Blind, Dept. of the</u>						
Blind, Dept. for the Department for the Blind	88.99	90.00	90.00	90.00	0.00	PG 1 LN 7
Total Blind, Dept. of the	88.99	90.00	90.00	90.00	0.00	
<u>College Aid Commission</u>						
College Student Aid Comm. College Aid Commission	4.06	4.30	4.30	4.30	0.00	PG 1 LN 18
Total College Aid Commission	4.06	4.30	4.30	4.30	0.00	
<u>Education, Dept. of</u>						
Education, Dept. of						
Administration	77.56	91.37	83.67	83.67	-7.70	PG 4 LN 4
Vocational Education Administration	11.04	13.50	13.50	13.50	0.00	PG 4 LN 10
State Library	18.93	19.00	19.00	19.00	0.00	PG 4 LN 34
Food Service	16.81	17.43	18.13	18.13	0.70	PG 5 LN 34
Early Child - Voluntary Preschool	2.49	3.00	3.00	3.00	0.00	PG 9 LN 17
Student Achievement/Teacher Quality	4.02	4.70	4.00	4.00	-0.70	PG 10 LN 13
Total Education, Dept. of	130.84	149.00	141.30	141.30	-7.70	
Vocational Rehabilitation						
Vocational Rehabilitation	250.66	281.50	281.50	281.50	0.00	PG 4 LN 16
Independent Living	1.61	1.00	1.00	1.00	0.00	PG 4 LN 22
Total Vocational Rehabilitation	252.27	282.50	282.50	282.50	0.00	
Iowa Public Television						
Iowa Public Television	66.32	82.00	82.00	82.00	0.00	PG 5 LN 11
Total Education, Dept. of	449.43	513.50	505.80	505.80	-7.70	

Education

FTE

	Actual FY 2009	Estimated Net FY 2010	Senate Action FY 2011	House Action FY 2011	House Action vs. Est Net 2010	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Regents, Board of</u>						
Regents, Board of						
Regent Board Office	0.00	16.00	16.00	16.00	0.00	PG 14 LN 9
University of Iowa - General	5,403.68	5,058.55	5,058.55	5,058.55	0.00	PG 14 LN 31
SUI - Oakdale Campus	38.25	38.25	38.25	38.25	0.00	PG 15 LN 2
SUI - Hygienic Laboratory	101.57	102.50	102.50	102.50	0.00	PG 15 LN 8
SUI - Family Practice Program	184.25	190.40	190.40	190.40	0.00	PG 15 LN 14
SUI - Specialized Children Health Services (SCH)	28.10	57.97	57.97	57.97	0.00	PG 15 LN 22
SUI - Iowa Cancer Registry	1.54	2.10	2.10	2.10	0.00	PG 15 LN 31
SUI - Substance Abuse Consortium	0.55	1.00	1.00	1.00	0.00	PG 16 LN 1
SUI - Biocatalysis	9.03	6.28	6.28	6.28	0.00	PG 16 LN 7
SUI - Primary Health Care	6.80	5.89	5.89	5.89	0.00	PG 16 LN 12
SUI - Iowa Birth Defects Registry	0.95	1.00	1.00	1.00	0.00	PG 16 LN 22
SUI - Iowa Nonprofit Resource Center	2.33	2.75	2.75	2.75	0.00	PG 16 LN 27
Iowa State: Gen. University	3,802.86	3,647.42	3,647.42	3,647.42	0.00	PG 16 LN 34
ISU - Agricultural Experiment Station	404.91	546.98	546.98	546.98	0.00	PG 17 LN 5
ISU - Cooperative Extension	311.71	383.34	383.34	383.34	0.00	PG 17 LN 11
ISU - Leopold Center	6.04	11.25	11.25	11.25	0.00	PG 17 LN 19
UNI - University of Northern Iowa	1,449.48	1,447.50	1,447.50	1,447.50	0.00	PG 17 LN 30
UNI - Recycling and Reuse Center	2.15	3.00	3.00	3.00	0.00	PG 18 LN 1
UNI - Math and Science Collaborative	3.75	6.20	6.20	6.20	0.00	PG 18 LN 6
UNI - Real Estate Education Program	1.70	1.00	1.00	1.00	0.00	PG 18 LN 22
ISD - Iowa School for the Deaf	126.60	126.60	126.60	126.60	0.00	PG 18 LN 27
IBS - Iowa Braille and Sight Saving School	62.87	62.87	62.87	62.87	0.00	PG 18 LN 33
Total Regents, Board of	11,949.12	11,718.85	11,718.85	11,718.85	0.00	
Total Education	12,491.60	12,326.65	12,318.95	12,318.95	-7.70	